

**Bureau of Budget & Management Research
Fiscal Note of Bill No. 355-30 (COR)**

An Act to amend Sections 10101 and 10105(i) of Chapter 10, Title 12, Guam Code Annotated relative to the Jose D. Leon Guerrero Commercial Port's Authority to lease real property.

| Department/Agency Appropriation Information | |
|--|--|
| Dept./Agency Affected: Port Authority of Guam | Agency Head: General Manager, Glenn A. Leon Guerrero |
| Department's General Fund (GF) appropriation(s) to date: | \$0 |
| Department's Other Fund (specify): Tourist Attraction Fund (TAF) appropriation(s) to date: | \$0 |
| Total Department/Agency Appropriation(s) to date: | \$0 |

| Fund Source Information of Proposed Appropriation | | | |
|---|-------------------|----------------------|----------------------|
| | General Fund: | Other: | Total: |
| FY 2010 Adopted Revenues | \$540,218,638 | \$112,566,011 | \$652,784,649 |
| FY 2010 Appro. (P.L. 30-55 thru P.L. 30-112) | (\$540,228,724) | (\$120,120,186) | (\$660,348,910) |
| Sub-total: | (\$10,086) | (\$7,554,175) | (\$7,564,261) |
| Less appropriation in Bill | \$0 | \$0 | \$0 |
| Total: | (\$10,086) | (\$7,554,175) | (\$7,564,261) |

| Estimated Fiscal Impact of Bill | | | | | | |
|---------------------------------|----------------------|--|------------|------------|------------|------------|
| | One Full Fiscal Year | For Remainder of FY 2010 (if applicable) | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| General Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Tourist Attraction Fund | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

- Does the bill contain "revenue generating" provisions?
If Yes, see attachment // Yes /x/ No
- Is amount appropriated adequate to fund the intent of the appropriation?
If no, what is the additional amount required? \$ _____ /x/ N/A // Yes // No
- Does the Bill establish a new program/agency?
If yes, will the program duplicate existing programs/agencies? // Yes /x/ No
Is there a federal mandate to establish the program/agency? /x/ N/A // Yes // No
- Will the enactment of this Bill require new physical facilities? // Yes /x/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason:
// Requested agency comments not received by due date // Other: _____ // Yes /x/ No

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Analyst: Dina P. Rivera Date: 4/15/10 Director: Bertha M. Duenas Date: APR 06 2010
Dina P. Rivera Bertha M. Duenas, Director, BBMR

Footnotes: The Bill has a potential for additional funding impact, however, in its present form that impact cannot be determined at this time.